

HOUSING AND COMMUNITY DEVELOPMENT

The Housing and Community Development (HCD) Department is responsible for programming in the areas of housing, economic development, code enforcement, and neighborhood revitalization. Administrative and technical support is provided to the City Council, neighborhood organizations, business associations, and advisory boards and commissions. Every effort is made to maximize the impact of City resources through partnerships with other local, state and regional organizations.

These functions are accounted for in six program areas: Administration, Code Enforcement, Landlord Tenant Office, Commission on Landlord and Tenant Affairs, Community Development, and Affordable Housing.

ADMINISTRATION - Responsible for the oversight of the Department; the setting of departmental goals; budget preparation and oversight; program planning; coordination of projects; personnel; and other general administrative duties.

CODE ENFORCEMENT - Provides for the inspection of residential and commercial properties, the target area inspection program, the licensing of rental housing facilities, and the Landlord Certification program.

LANDLORD TENANT OFFICE - Investigates and resolves disputes between landlords and tenants; investigates complaints filed with the Commission on Landlord-Tenant Affairs; and administers the Rent Stabilization program.

COMMISSION ON LANDLORD AND TENANT AFFAIRS - Conducts hearings related to complaints between tenants and landlords, reviews requests from landlords petitioning to increase rents above the annual stabilization allowance, and provides general oversight of the City's rent stabilization laws.

COMMUNITY DEVELOPMENT - Responsibilities include the provision of technical assistance to local business associations; the coordination of the development review process; monitoring of significant redevelopment projects; the development and coordination of City initiated neighborhood revitalization projects; the provision of staff support to the Arts and Humanities Commission, Citizen's Advisory Committee, Facade Advisory Board, Safe Roadways Committee, and the Montgomery College Neighborhood Advisory Committee; the facilitation of local and regional pedestrian safety and traffic calming projects; preparation and implementation of various grant funded initiatives; and the coordination of the Community Development Block Grant (CDBG) program.

AFFORDABLE HOUSING - Activities include the promotion of affordable home ownership opportunities, the provision of technical assistance to tenant associations and condominium boards, and oversight of the City's Vacant Neglected, and Abandoned Properties Initiative.

Budget Comments

The proposed budget is \$107,368 or 8.0 % higher than budgeted expenditures for FY07.

Personnel costs are up by \$46,003 compared to FY07.

Worker's compensation costs previously accounted for in each departmental budget are now included in the non-departmental section of the budget.

The increase of \$66,050 in contracts is attributable to greater funding for design charrettes and marketing activities related to the New Hampshire Avenue corridor initiative.

**Director of
Housing & Community
Development**

Administration

Housing

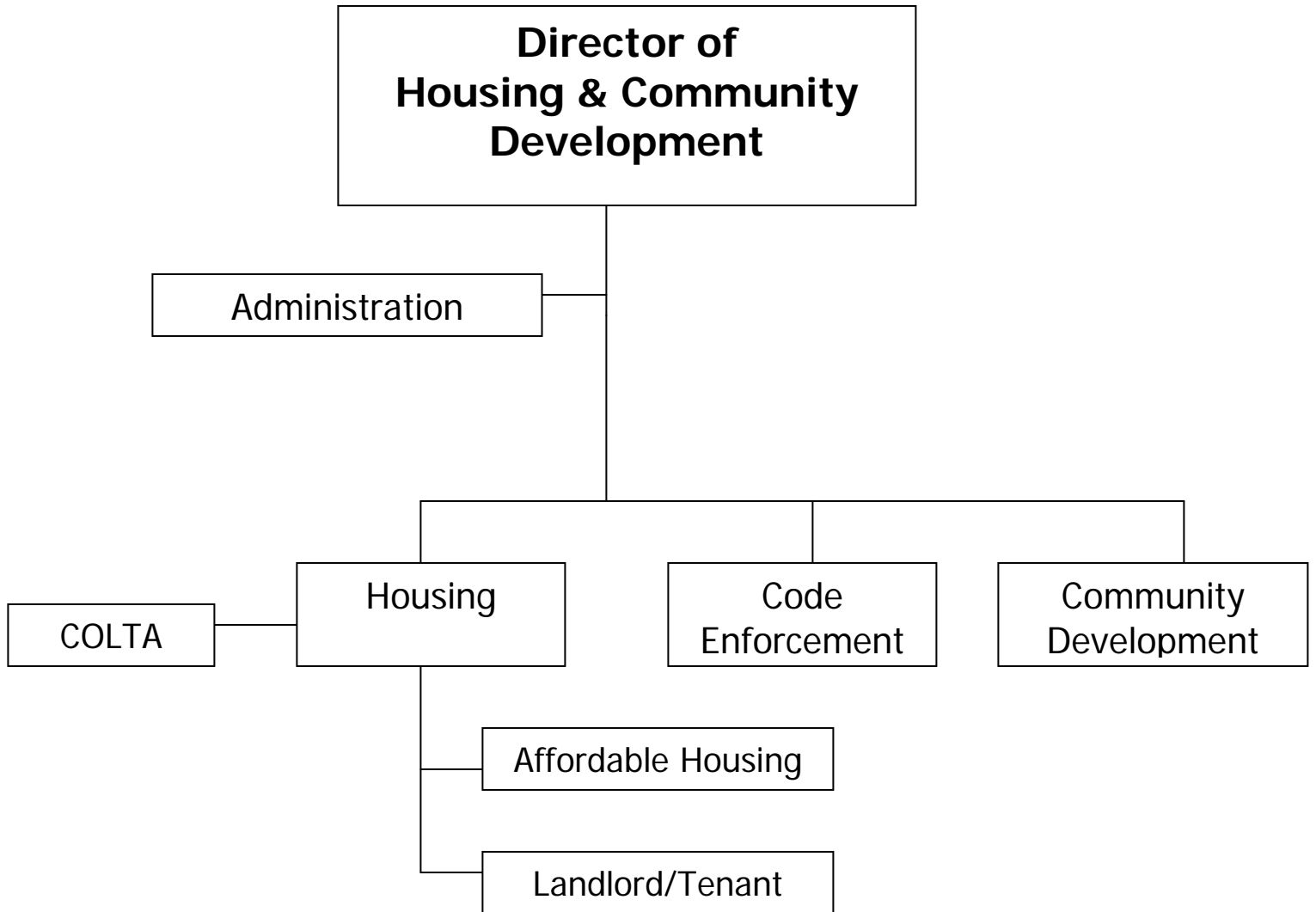
Code
Enforcement

Community
Development

COLTA

Affordable Housing

Landlord/Tenant



FY 2008 BUDGET SUMMARY - HOUSING AND COMMUNITY DEVELOPMENT

<u>Division</u>	<u>Audited FY04</u>	<u>Audited FY05</u>	<u>Audited FY06</u>	<u>Budgeted FY07</u>	<u>Estimated FY07</u>	<u>Proposed FY08</u>
Administration						
Personnel Costs	60,690	66,449	70,994	74,638	67,187	80,363
Supplies	7,555	5,013	8,031	8,250	8,250	6,750
Services and Charges	12,696	12,966	16,383	29,250	31,250	31,400
Miscellaneous	1,516	1,588	5,438	8,800	6,800	3,700
Total--Administration	82,457	86,016	100,846	120,938	113,487	122,213
Code Enforcement						
Personnel Costs	143,073	112,008	110,744	175,808	141,535	187,413
Supplies	1,395	595	121	5,400	5,400	3,250
Services and Charges	146,524	145,136	167,349	179,100	183,350	185,450
Miscellaneous	4,046	190	1,754	4,900	6,000	4,440
Total--Code Enforcement	295,038	257,929	279,968	365,208	336,285	380,553
Landlord-Tenant						
Personnel Costs	85,414	103,637	108,940	114,407	121,794	124,022
Supplies	0	0	0	0	0	0
Services and Charges	4,518	2,123	1,642	1,050	1,050	550
Miscellaneous	4,680	1,900	2,089	3,150	3,150	3,300
Total--Landlord-Tenant	94,612	107,660	112,671	118,607	125,994	127,872
COLTA						
Personnel Costs	43,756	53,392	50,353	54,577	54,207	61,815
Supplies	0	0	0	0	0	0
Services and Charges	31,581	44,878	37,019	55,450	67,350	61,200
Miscellaneous	22	273	997	4,200	1,600	1,050
Total--COLTA	75,359	98,543	88,369	114,227	123,157	124,065
Community Development						
Personnel Costs	214,727	212,407	237,318	278,980	290,750	283,837
Supplies	10,365	996	3,622	3,450	3,450	5,350
Services and Charges	13,286	11,191	37,275	161,250	121,250	221,050
Miscellaneous	8,404	5,236	22,145	53,400	51,100	52,875
Total--Community Development	246,782	229,830	300,360	497,080	466,550	563,112
Grants Management						
Personnel Costs	49,232	56,765	0	0	0	0
Supplies	0	0	0	0	0	0
Services and Charges	12,743	9,234	0	0	0	0
Miscellaneous	239	2,515	0	0	0	0
Total--Grants Management	62,214	68,514	0	0	0	0

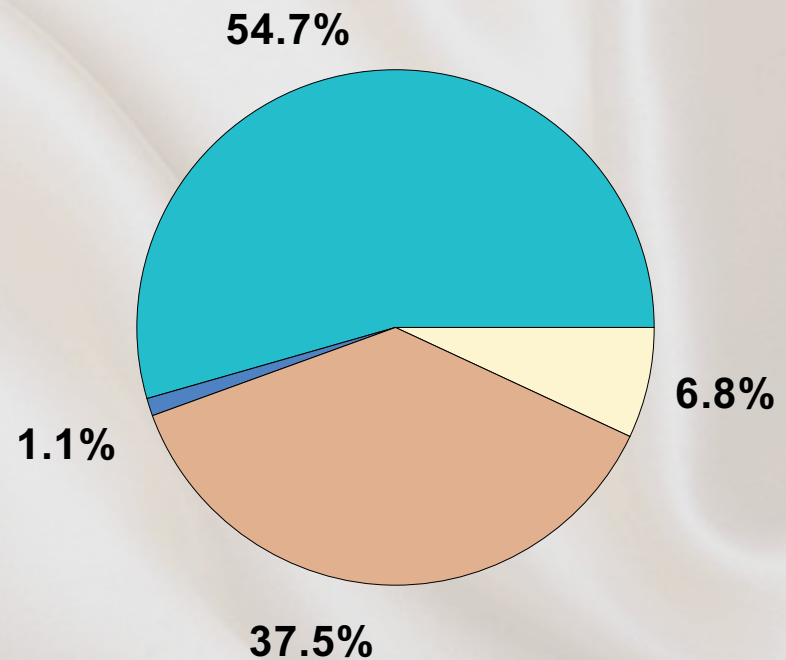
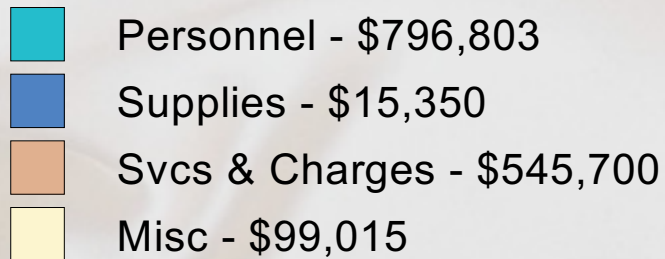
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Outreach						
Personnel Costs	16,230	0	0	0	0	0
Supplies	0	0	0	0	0	0
Services and Charges	25	0	0	0	0	0
Miscellaneous	2,221	0	0	0	0	0
Total--Outreach	18,476	0	0	0	0	0
Affordable Housing						
Personnel Costs	78,835	51,351	52,824	52,390	52,621	59,353
Supplies	0	0	599	600	600	0
Services and Charges	35	7,546	41,168	50,300	50,300	46,050
Miscellaneous	1,420	580	1,488	30,150	29,550	33,650
Total--Affordable Housing	80,290	59,477	96,079	133,440	133,071	139,053
TOTAL--HOUSING & COMM. DEV.	955,228	907,969	978,293	1,349,500	1,298,544	1,456,868

FY 08 Budget

Housing & Community Development By Cost Center

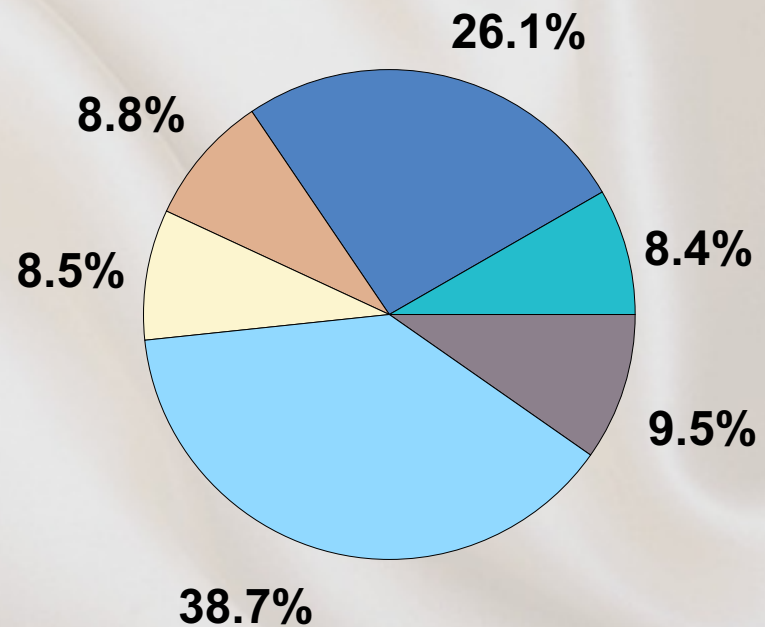
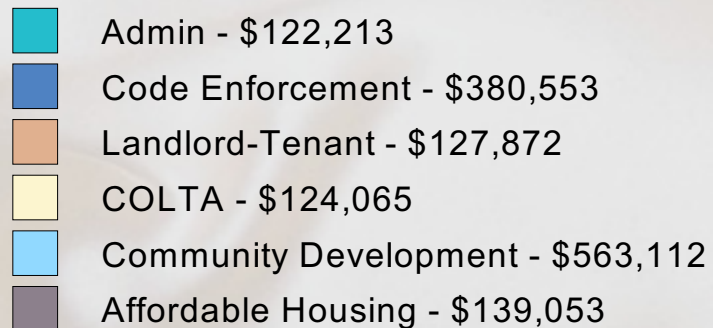
TOTAL = \$1,456,868



FY 08 Budget

Housing & Community Development By Division

TOTAL = \$1,456,868



FY 08 Budget

Housing & Community Development By Use

TOTAL = \$1,456,868

